

BUSINESS RESULT

No.	Items	Quarter 2/2010	Quarter 2/2009	Change	
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
1	Revenue	240,066,075,658	245,081,284,483	(5,015,208,825)	(2.05)
2	Cost of goods sold	193,452,916,860	170,213,479,725	23,239,437,135	13.65
3	Gross profit	46,613,158,798	74,867,804,758	(28,254,645,960)	(37.74)
4	Financial incomes	4,701,152,346	2,735,343,976	1,965,808,370	71.87
5	Financial expenses	364,922,030	1,429,349,695	(1,064,427,665)	(74.47)
6	Selling expenses	19,731,429,825	21,230,139,752	(1,498,709,927)	(7.06)
7	General and administrative expenses	6,745,755,152	6,293,637,911	452,117,241	7.18
8	Net operating profit	24,472,204,137	48,650,021,376	(24,177,817,239)	(49.70)
9	Other incomes	147,291,600	5,003,231	142,288,369	2843.93
10	Other expenses	67,669,456	0	67,669,456	
11	Other profits	79,622,144	5,003,231	74,618,913	1,491.41
12	Profit before tax	24,551,826,281	48,655,024,607	(24,103,198,326)	(49.54)
13	Current corporate income tax	6,137,956,570	12,744,879,882	(6,606,923,312)	(51.84)
14	Profit after tax	18,413,869,711	35,910,144,545	(17,496,274,834)	(48.72)

Explanation:

- Cost of goods sold increased 23.24 billion dong because material price in quarter 2/2010 increased high. Revenue decreased 5 billion dong because sales volume decreased made gross profit decrease 28.3 billion dong.

- Financial revenue increased 2 billion dong and financial expenses decreased 1 billion dong made profit increase 3 billion dong.

- Selling expenses and administrative expenses decreased made profit increase 1.05 billion dong.

That made other profit increase 75 million dong but profit before tax decrease 24.1 billion dong.